

Line Item	Ordinance Authority	Rams Board Bill #22 Use	Oracle Contract number	Department Name	Department Number (6 digits)	Fund # (4 digits)	Account or Project # (6 digits)	Program Number	Description	Start Date	End Date	Amount	Vendor/Marks
<u>EXPENSES</u>													
1	72146		101345	Department of Health	700002	1110	566000		Contract with Legal Services of Eastern Missouri to provide Medicaid enrollment navigation services.	10/1/2026	9/30/2027	\$538,799.20	Legal Services of Eastern Missouri
2	72146		101298	Department of Health	700002	1110	566025		Amendment 2 to the agreement with St. Louis County Department of Public Health for STI testing and treatment services.	7/1/2024	6/30/2027	\$85,000.00	St. Louis County Department of Public Health
3	72146		101307	Department of Health	700002	1110	566000		Contract with St. Louis Integrated Health Network to provide Medicaid enrollment navigation services.	10/1/2026	9/30/2027	\$524,969.71	St. Louis Integrated Health Network
4	72146		101339	Department of Public Safety – Building Division	620000	1000	566000		Contract with IAPMO to provide professional examination testing services.	7/1/2026	6/30/2029	\$4,500.00	International Association of Plumbing and Mechanical Officials (IAPMO)
5			101229	Office of the Comptroller	190000	1000	575901		Contract for arbitrage compliance specialist services for the Office of the Comptroller.	8/1/2026	6/30/2027	\$1,845.00	Arbitrage Compliance Specialist
6				Office of the Comptroller	160001	1111	561500		Contract with Shield Defense Agency, L.L.C. to provide armed security guard services at the Gateway Transportation Center.	10/1/2026	12/31/2029	\$476,055.00	Shield Defense Agency, L.L.C.
7			101293	Office of the Comptroller	139010	2104	566000		Contract with CAI Casualty Actuaries, Inc. to provide workers' compensation actuarial services for a 12-month period from execution.			\$11,000.00	CAI Casualty Actuaries, Inc.
8	72165	Section Three A.2.c.i		Office of the Mayor (Recovery)	120018	1122	566000	0000	Contract with FierceCreative Agency to support the STL Recovers website through a dashboard plugin solution.	10/1/2026	9/30/2027	\$4,500.00	FierceCreative Agency
9	72165	Section Three A.2.a.i.3		Office of the Mayor (Recovery)	120016	1122	566000	0000	Contract for planning and design review of a North St. Louis landscaping and tree-planting pilot.	10/1/2026	3/31/2027	\$50,000.00	Spackman Mossop Michaels
10	72146		101220	Office of Violence Prevention	619003	1110	566000		Contract with 4 Walls and Beyond to operate a Teen Drop-In Center.	7/10/2026	9/8/2026	\$36,450.00	4 Walls and Beyond
11	72146		101348	Office of Violence Prevention	619003	1110	566000		Extension of the agreement with Behavioral Health Response for Community Violence Intervention Program services.	8/1/2024	6/30/2027	\$3,399,141.42	Behavioral Health Response

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12	72146		101347	Office of Violence Prevention	619003	1110	566000		Extension of the agreement with Mission St. Louis for Community Violence Intervention Program services.	8/1/2024	6/30/2027	\$1,950,000.00	Mission St. Louis
13	72146		101308	Parks, Recreation & Forestry	214000	1000	566000	0000	Contract with Green Season Landscaping, LLC to provide grass cutting and trimming services on vacant properties.	8/1/2026	7/31/2029	\$200,000.00	Green Season Landscaping, LLC
14	72146		101221	Parks, Recreation & Forestry	213011	1121	566000	0000	Contract with C.H.A.R.M.'D to provide recreation programming focused on social-emotional learning and S.T.E.M.	2/1/2026	2/1/2029	\$35,000.00	C.H.A.R.M.'D
15	72146		101222	Parks, Recreation & Forestry	213011	1121	566000	0000	Contract with Golf Foundation of Missouri to provide golf lessons during summer camp programming.	9/1/2025	9/30/2026	\$22,000.00	Golf Foundation of Missouri
16	72146			Parks, Recreation & Forestry	953012	1205	562000		Second amendment to the agreement with Monster Tree Service of St. Louis for citywide removal of hazardous and diseased trees under Project #102506.	11/1/2024	7/30/2029	\$500,000.00	Monster Tree Service of St. Louis
17	72146			Parks, Recreation & Forestry	110001	1208	522000		Second amendment to the agreement with Monster Tree Service of St. Louis for hazardous and diseased tree removal in Ward 1.	11/1/2024	7/30/2029	\$150,000.00	Monster Tree Service of St. Louis
18	72146			Parks, Recreation & Forestry	110003	1208	522000		Second amendment to the agreement with Monster Tree Service of St. Louis for hazardous and diseased tree removal in Ward 3.	11/1/2024	7/30/2029	\$80,000.00	Monster Tree Service of St. Louis
19	72165	Section 4.B.2.a.6.		Parks, Recreation & Forestry	953012	1122	566000		This is a contract to provide the City of St. Louis Forestry Division with a citywide tree inventory to document the health condition of all city trees			\$500,000.00	DJM Ecological
20	72146			Parks, Recreation & Forestry	110005	1208	522000		Second amendment to the agreement with Monster Tree Service of St. Louis for hazardous and diseased tree removal in Ward 5.	11/1/2024	7/30/2029	\$100,000.00	Monster Tree Service of St. Louis
21				Department of Streets	516000		563505		Contract for fleet telematics software and operational insights to support modernization of Winter Maintenance and Refuse services.			\$490,013.95	Samsara Inc. / Carahsoft Technology Corp.

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<u>EXPENSES</u>													
22	71846		101006	SLATE	121000	1120	566042		Amendment 1 to the One Stop Operator agreement with Educational Data Systems, Inc. to extend the term and add responsibilities.	10/1/2024	6/30/2027	\$40,000.00	Educational Data Systems, Inc. (EDSI)
23	71995		101230	Department of Public Utilities - Water Division	415000	2001	562500	0000	This is a contract amendment to provide the City of St. Louis Water Division with fleet vehicle repair and service services.	7/1/2026	6/30/2027	\$455,000.00	Schaefer Auto Care, LLC
24	72146		101310	St. Louis Lambert International Airport	420000	2003	562000		First amendment to the agreement with Millstone Weber, LLC for specialized airport maintenance emergency repair services.	10/1/2023	6/30/2027	\$500,000.00	Millstone Weber, LLC
25	72146		100699	St. Louis Lambert International Airport	420000	2003	566000		Reimbursement agreement with St. Louis County, Missouri for analytical services arising from aviation activity at Spirit of St. Louis Airport.	9/1/2023	8/31/2026	\$10,000.00	St. Louis County, Missouri
26	72146		101002	St. Louis Lambert International Airport	420000		562000		Contract with Solid Surface Care, Inc. to provide carpet cleaning services at St. Louis Lambert International Airport.			\$246,052.48	Solid Surface Care, Inc.
<u>GRANTS</u>													
27	72146		101324	Department of Health	711016	1504	566000		Contract with Erise Williams & Associates to provide rural high-impact HIV prevention services.			\$55,000.00	Erise Williams & Associates
28	CoC FY 2025			Department of Human Services	811001	1505	566079, 566066, 566036		Contract with Criminal Justice Ministries to provide Project Live permanent supportive housing services for the homeless population.	12/1/2026	11/30/2027	\$636,757.00	Criminal Justice Ministries
29	CoC FY 2025			Department of Human Services	811001	1505	566079, 566036, 566042, 566066		Contract with DePaul USA to provide PLUS permanent supportive services for the homeless population.	12/1/2026	11/30/2027	\$550,823.00	DePaul USA
30	CoC FY 2025			Department of Human Services	811001	1505	566079, 566036, 566042, 566066		Contract with DePaul USA to provide PLUS II permanent supportive services for the homeless population.	10/1/2026	9/30/2027	\$543,432.00	DePaul USA

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GRANTS													
31	CoC FY 2025			Department of Human Services	811001	1505	566079, 566044, 566042		Contract with DePaul USA to provide St. Lazare permanent supportive services for the homeless population.	12/1/2026	11/30/2027	\$315,474.00	DePaul USA
32	CoC FY 2025			Department of Human Services	811001	1505	566079, 566066, 566044		Contract with Epworth Children & Family Services, Inc. to provide rapid rehousing services for the homeless population.	12/1/2026	11/30/2027	\$228,624.00	Epworth Children & Family Services, Inc.
33	CoC FY 2025			Department of Human Services	811001	1505	566079, 566066, 566044, 566018		Contract with Gateway Homeless Services to provide rapid rehousing services for the homeless population.	10/1/2026	9/30/2027	\$383,619.00	Gateway Homeless Services
34	CoC FY 2025			Department of Human Services	811007	1505	566017		Contract with Institute for Community Alliances to provide HMIS data services for the homeless population.	10/1/2026	9/30/2027	\$289,120.00	Institute for Community Alliances
35	CoC FY 2025			Department of Human Services	811001	1505	566079, 566066, 566042, 566036		Contract with Peter & Paul Community Services to provide Rosati House permanent supportive services for the homeless population.	10/1/2026	9/30/2027	\$626,903.00	Peter & Paul Community Services
36	CoC FY 2025			Department of Human Services	811001	1505	566079, 566066		Contract with St. Patrick Center to provide Coordinated Entry data services for the homeless population.	11/1/2026	10/31/2027	\$512,040.00	St. Patrick Center
37	CoC FY 2025			Department of Human Services	811001	1505	566079, 566066, 566042, 566036		Contract with St. Patrick Center to provide Project Protect permanent supportive services for the homeless population.	10/1/2026	9/30/2027	\$622,504.00	St. Patrick Center
38	CoC FY 2025			Department of Human Services	811001	1505	566079, 566066, 566044		Contract with St. Patrick Center to provide Home Again rapid rehousing services for the homeless population.	12/1/2026	11/30/2027	\$519,439.00	St. Patrick Center
39	CoC FY 2025			Department of Human Services	811001	1505	566079, 566044, 566066		Contract with St. Patrick Center to provide Hospital to Healthy permanent supportive services for the homeless population.	12/1/2026	11/30/2027	\$487,760.00	St. Patrick Center
40	CoC FY 2025			Department of Human Services	811001	1505	566079, 566066, 566044		Contract with The Women's Safe House to provide rapid rehousing services for the homeless population.	12/1/2026	11/30/2027	\$310,405.00	The Women's Safe House

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GRANTS													
41	CoC FY 2025			Department of Human Services	811001	1505	566079, 566044, 566066		Contract with YWCA to provide rapid rehousing services for the homeless population.	1/1/2027	12/31/2027	\$943,731.00	YWCA
41	CoC FY 2025			Department of Human Services	811001	1505	566079, 566066, 566044		Contract with Youth In Need to provide rapid rehousing services for the homeless population.	12/1/2026	11/30/2027	\$95,215.00	Youth In Need
42	72007		77406	Parks, Recreation & Forestry	142003	1502	562000	0000	Third amendment to the agreement with Hansen's Tree, Lawn, and Landscaping Services, Inc. for hazardous tree trimming and removal on private property related to May 2025 tornado relief.	2/11/2022	9/30/2027	\$250,000.00	Hansen's Tree, Lawn, and Landscaping Services, Inc.
43	71864		101343	Planning & Urban Design Agency	141006	1509	566000		First amendment to the agreement with Code Studio for the comprehensive overhaul of the City's zoning code and map, including updated tasks and deliverables.	11/1/2024	9/30/2026	\$0.00	Code Studio
44	71995		101256	SLATE	121010	1501	566042, 566067, 566070, 566079		Grant agreement with the Missouri Department of Higher Education and Workforce Development for WIOA Adult and Dislocated Worker formula funds for PY26-27.	7/1/2026	6/30/2028	\$277,440.00	Missouri Department of Higher Education and Workforce Development
45	71846		101305	SLATE	121010	1501	430004		Agreement with the Missouri Department of Higher Education and Workforce Development for WIOA PY26 Business and Apprenticeship Outreach Services.	7/1/2026	6/30/2027	\$45,394.00	Missouri Department of Higher Education and Workforce Development
46	71505		101253	SLATE	121020	1501	478015		Agreement with the Missouri Department of Social Services for the WIOA Infrastructure Funding Agreement under Formula Funds-DSS, Project #100665.	7/1/2026	6/30/2029		Missouri Department of Social Services
47	71995		101342	SLATE	121013, 121015	1501	431002		Amendment 6 to the Skill UP Grant Award agreement with the Missouri Department of Social Services for PY26-27.	7/1/2026	6/30/2027	\$241,500.00	Missouri Department of Social Services – Division of Finance and Administrative Services
48			101178	SLATE	121000				WIOA Youth Program Agreement with Educational Data Systems, Inc. to provide workforce development and training services for PY2026-2027.	7/1/2026	6/30/2027	\$639,931.20	Educational Data Systems Inc. (EDSI)
49			101206	SLATE	121000				Agreement with Ranken Technical College to serve as an eligible training provider for technology training services.	7/1/2026	6/30/2029		Ranken Technical College

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50			101284	SLATE	121000				Agreement with Tiber Health Public Benefit Corp. dba Ponce Health Sciences University to serve as an eligible training provider.	7/1/2026	6/30/2029		Tiber Health Public Benefit Corp. dba Ponce Health Sciences University
REVENUE													
51	72146		101325	St. Louis Lambert International Airport	420000	2003			Space Permit AL-485 with St. Louis Interfaith Chaplaincy, Inc. for use of premises in Terminal 1 and Terminal 2.	11/1/2026	10/31/2029		St. Louis Interfaith Chaplaincy, Inc.
52	72146		101208	St. Louis Lambert International Airport	420000	2003			Memorandum of Agreement with the Transportation Security Administration for occupancy and use of Airport space for explosive-storage magazines.	10/1/2026	9/30/2029		Transportation Security Administration
53			101240	St. Louis Lambert International Airport	420000				Utility easement with the St. Louis Metropolitan Sewer District for property at 6171 Aviation Drive B3.				St. Louis Metropolitan Sewer District
54	72146		101291	Parks, Recreation & Forestry	210004	1111	441003	0000	Contract with Lafayette Square Restoration Committee for professional management of the Lafayette Park House as a revenue agreement.	7/1/2026	6/30/2031		Lafayette Square Restoration Committee